

RECOMMENDED REDUCTIONS FOR BOARD OF EDUCATION CONSIDERATION

NOT LISTED IN ANY ORDER OF PRIORITY

A)	Eliminate BOE co-curricular support	\$4,250
B)	Eliminate membership in CABA	\$8,700
C)		4193
D)	Reduce funding for Baldwin Library	\$5,000
E)	Reduce Library hours at CES	\$3,000
F)	Close Baldwin gym to public on weekends	\$600
	Electical Savings	\$1,750
	Heat Savings	
G)	Reduce tuition to Griswold High	\$16,879
H)	Reassign teaching of health and related topics at BMS	\$42,228 ***
	to teacher of physical education and guidance	\$7,500
	Eliminate supplies for cooking units	\$3,500
I)		
J)		
K)	Consolidate transportation runs(diesel)	\$5,000
L)	Reduce # of hours worked by people not on annual salary agreements Location TBD Estimate 2 hrs per day total in district	\$5,400
M)	Reduce equipment purchases at BMS and CES	\$29,900
N)	Reduce Profesional Development for SE staff	\$2,000
O)	Anticipated salary savings with new hires	\$6,000
TOTAL		\$140,807

***Unemployment Factor

6/11/2013 13:55