

Canterbury Revenue Worksheet

Item #	Description	Adopted 13-14	Proposed 14-15	Difference	% Change
	TAX REVENUE			(Prop-Adopted)	
4000	Property Taxes	\$8,080,429	\$8,201,618	121,189.04	1.50%
4001	Property Taxes - Interest & Liens	\$80,000	\$90,000	10,000.00	12.50%
4002	Tax State/Atty Fee Collected	\$4,000	\$3,000	(1,000.00)	-25.00%
	Total Taxes	\$8,164,429	\$8,294,618	130,189.04	1.59%
	INTER-GOVERNMENTAL REVENUE				
4005	Town Aid Roads	\$225,804	\$224,598	(1,206.00)	-0.53%
4020	Elderly Circuit Breaker	\$32,000	\$35,000	3,000.00	9.38%
4025	Tax Loss on State Property (PILOT)	\$10,452	\$9,934	(518.00)	-4.96%
4030	Veterans Relief	\$7,500	\$7,500	0.00	0.00%
4035	Social Security (Totally Disabled)	\$0	\$0	0.00	0.00%
4040	PILOT - Vessels (Boat Grant)	\$0	\$0	0.00	0.00%
4041	Judicial-Dist. to Towns	\$0	\$0	0.00	0.00%
4045	Telephone Access	\$10,000	\$10,000	0.00	0.00%
4050	Local Capital Improvement	\$94,172	\$54,976	(39,196.00)	-41.62%
4100	Education Equalization Grant (ECS)	\$4,754,383	\$4,754,383	0.00	0.00%
4105	Education Transportation	\$118,474	\$92,929	(25,545.00)	-21.56%
4110	Special Education	\$140,000	\$240,000	100,000.00	71.43%
4115	Adult Education	\$12,883	\$12,728	(155.00)	-1.20%
4140	4-8 Project - Principal	\$0	\$0	0.00	0.00%
4141	4-8 Project - Interest	\$0	\$0	0.00	0.00%
4150	Pequot Community Impact Relief	\$33,588	\$35,843	2,255.00	6.71%
4154	Library Grants	\$25,000	\$25,000	0.00	0.00%
4155	Newly Acquired Machinery (NAB)	\$0	\$0	0.00	0.00%
4175	OPM Steap Grant (Transfer Station)	\$0	\$0	0.00	0.00%
4176	OPM Public Works STEAP Grant	\$100,000	\$88,148	(11,852.00)	-11.85%
4177	OPM REC STEAP Grant	\$235,000	\$210,000	(25,000.00)	-10.64%
4187	Affordable Housing Study Grant	\$0	\$0	0.00	0.00%
4188	OPM POCD Grant	\$0	\$0	0.00	0.00%
4189	CERT Grant	\$500	\$0	(500.00)	-100.00%
4190	Misc. Revenue from State	\$0	\$10,000	10,000.00	0.00%
4192	Surplus Revenue Sharing (MRSA)	\$0	\$1,902	1,902.00	0.00%
4194	FEMA	\$0	\$0	0.00	0.00%
4198	Property Tax Relief Grant	\$0	\$0	0.00	0.00%
TBD	OPM Public Works STEAP Grant #2	\$270,000	\$190,000	(80,000.00)	-29.63%
TBD	P&Z Settlement	\$0	\$35,000	35,000.00	0.00%
4618	Energy Grant ARRA	\$0	\$0	0.00	0.00%
	Total Inter-Governmental Revenue	\$6,069,756	\$6,037,941	(31,815.00)	-0.52%

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	LOCAL REVENUES				
4201	Investment Interest	\$10,000	\$5,000	(5,000.00)	-50.00%
4205	Permits	\$15,000	\$15,000	0.00	0.00%
4210	Conveyance Tax	\$20,000	\$20,000	0.00	0.00%
4215	Planning & Zoning Commission	\$2,000	\$2,500	500.00	25.00%
4216	Advertising Revenue	\$1,000	\$1,500	500.00	50.00%
4217	P&Z Attorney Fees Collected	\$0	\$0	0.00	0.00%
4225	Recreation Fees	\$22,000	\$22,000	0.00	0.00%
4226	CT P&Z Surcharge	\$2,500	\$2,500	0.00	0.00%
4227	Engineering Fees Recovered	\$0	\$0	0.00	0.00%
4234	Map Machine	\$500	\$500	0.00	0.00%
4235	Copier Revenue	\$5,000	\$5,000	0.00	0.00%
4237	Certifications	\$3,000	\$3,000	0.00	0.00%
4238	License Fees - All	\$500	\$1,500	1,000.00	200.00%
4239	Document Recording Fees	\$20,000	\$20,000	0.00	0.00%
4248	Education - Tuition Revenue	\$800	\$0	(800.00)	-100.00%
4250	Misc. General Government	\$22,000	\$22,000	0.00	0.00%
4251	Prior FY Exp (Void/Refund)	\$0	\$0	0.00	0.00%
4253	Seniors Receipts	\$0	\$0	0.00	0.00%
4254	Dog Fund Fees	\$3,000	\$3,000	0.00	0.00%
TBD	Municipal Building Extras	\$21,700	\$21,700	0.00	0.00%
TBD	Dog Fund Return	\$14,300	\$14,300	0.00	0.00%
4257	Town Entertainment	\$2,000	\$2,000	0.00	0.00%
4260	PRE - Ambulance Staffing	\$86,000	\$86,000	0.00	0.00%
4275	PRE - Rec Capital Imp	\$15,000	\$15,000	0.00	0.00%
4280	PRE - Library Capital Imp	\$20,000	\$20,000	0.00	0.00%
4261	PRE- Selectman's Activities	\$0	\$10,000	10,000.00	100.00%
4265	Equity Distribution	\$2,747	\$0	(2,747.00)	-100.00%
	Total Local Revenue	\$289,047	\$292,500	3,453.00	1.19%
	TOTAL REVENUES	\$14,523,232	\$14,625,059	101,827.04	0.70%
	Grand List =	21.50			
	1 Mil =	\$389,255			